

市費・消防費の比較・推移 当初予算（千円）

	H 9	H 1 0	H 1 1	H 1 2	H 1 3	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9
一般会計	20,100,000	19,970,000	20,380,000	20,210,000	20,860,000	18,600,000	20,100,000	20,870,000	18,330,000	18,310,000	18,830,000
消 防 費	952,310	985,414	977,233	973,019	1,060,569	917,079	935,195	1,071,167	1,129,421	956,856	916,561
比 率 (%)	4.7	4.9	4.8	4.8	5.1	4.9	4.7	5.1	6.2	5.2	4.9
常備消防費 (%)	753,347 (79.1)	770,718 (78.2)	800,983 (82.0)	817,840 (84.0)	831,795 (78.4)	806,276 (87.9)	776,061 (83.0)	780,625 (72.9)	809,816 (71.7)	802,586 (83.9)	807,107 (88.1)
非常備消防費 (%)	97,931 (10.3)	97,383 (9.9)	97,876 (10.0)	91,093 (9.4)	82,087 (7.7)	83,355 (9.1)	79,938 (8.5)	85,646 (8.0)	80,069 (7.7)	78,300 (8.2)	76,657 (8.4)
消防施設費 (%)	75,046 (7.9)	112,616 (11.4)	64,333 (6.6)	59,361 (6.1)	125,765 (11.9)	22,942 (2.5)	74,890 (8.0)	201,547 (18.8)	236,391 (20.9)	73,059 (7.6)	30,044 (3.3)
水 防 費 (%)	4,851 (0.5)	4,697 (0.5)	14,041 (1.4)	4,725 (0.5)	14,346 (1.4)	4,506 (0.5)	4,306 (0.5)	3,349 (0.3)	3,145 (0.3)	2,911 (0.3)	2,753 (0.3)

管内人口・世帯数の推移

年 度	H 9	H 1 0	H 1 1	H 1 2	H 1 3	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9
人 口	51,996	51,902	51,782	51,601	51,369	51,105	51,049	50,945	51,632	52,301	52,973
世帯数	16,083	16,276	16,381	16,456	16,549	16,713	16,898	17,046	17,795	18,612	19,318